



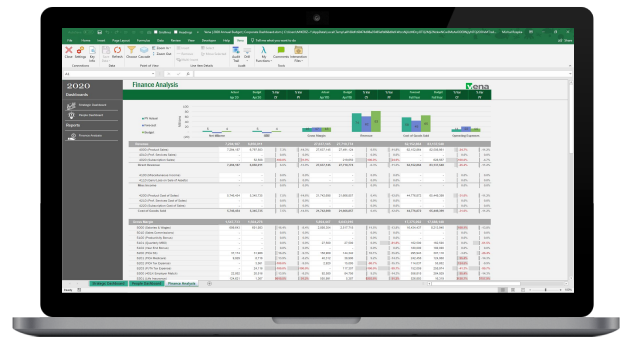
## A powerful combination of FP&A and project planning solutions for Deltek customers

### Better budgeting, planning & forecasting with Deltek

You've already made major investments in your data and technologies – from Deltek to all your Excel templates, models and reports. Maximize your return on those investments by integrating your software systems, uncovering the insights behind your numbers and driving more timely, data-driven business decisions.

Take the next step in your growth journey today with Vena's FP&A software, integrated with Deltek. Combining both companies' solutions and expertise, you'll be able to keep using your favorite spreadsheet and ERP software to:

- Create stunning, personalized dashboard reports with financials and KPIs updated in real time.
- Perform variance, profitability and other analyses, on an ad hoc basis with real-time actuals.
- Connect data between your Deltek GL, budgets and reports without copying and pasting to Excel.



**Leverage your existing Excel models and templates for maximum adoption**

“(With Deltek and Vena) we were able to cut our month-end reporting from 15 days after the close to a single business day...It's like getting a Ferrari for the price of a Cadillac!”

**- Dominic Di Bernardo**  
Chief Business Intelligence Officer  
Cumming Corporation

### VENA - THE BENEFITS



#### Best in Class FP&A

Plan for any possible scenario  
Make better, faster decisions  
Time for review and analysis



#### Trusted Data

Single source of the truth  
Accurate, up-to-date numbers  
Full data integrity and visibility



#### Beyond Finance

Maximize growth and profits  
Unify business planning  
Foresee changing conditions

## Fulfill the needs of all your stakeholders

### Executive Team

- **Low TCO** - Leverage your existing investments in Excel spreadsheets and Deltek
- **New Insights** – Access real-time financial and non-financial data from across your business
- **Intuitive Analysis** – Drill into your accounts, projects and entities from one centralized source

### CFO & The Office of Finance

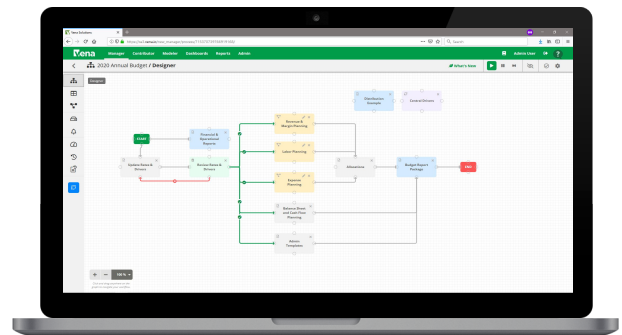
- **Real-time Data** – Pull data instantly from Deltek and other sources and software systems
- **Relevant Data** – Plan, analyze and report on all your data – financial, non-financial, even commentary and non-numerical:
  - Departmental cost pool planning
  - Resource allocations
  - Labor and non-labor resource tracking
  - Revenue planning
  - Correlations between department KPIs

### Information Technology

- **Cloud Solution** – Lower support and maintenance costs with anytime, anywhere, any device access
- **Reliability & Security** – Know your data is always available and protected with military-grade security
- **Automatic Upgrades** – Eliminate the need to manage or download software upgrades



**Self-serve, dashboard reporting with real-time performance data**



**Intuitive process designer for quick and effective workflow automation**

Maximize the return on your Deltek and Excel investments. Take the next step today with Vena.

## VENA – YOUR TRUSTED DELTEK PARTNER

Vena connects people, existing systems and data to power finance-led business planning and real time reporting. Our Excel interface combines unmatched integrated planning capabilities with the world's leading spreadsheet platform so cross-functional teams can work together under a shared vision. Vena gives you ease of use, flexibility, performance and scalability on a connected platform.

Integrate data in real time and perform finance-led planning processes, such as budget orchestration, agile forecasting, scenario modeling, reporting and analytics, financial consolidation and more with ease. Over 800 of the world's smartest companies map out their growth journeys with Vena. For more information, visit: [www.venasolutions.com](http://www.venasolutions.com).